

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

OXFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund					
K.S.A.					
General	79-1962	4	64,306	56,427	
Road	68-518c	5	131,496	88,571	
Special Machinery		5			
Totals		xxxxxx	195,802	144,999	
Budget Summary		6			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
OXFORD TOWNSHIP	
OXFORD CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Robert Hendricks
treasurer
Dennis Holt
clerk
Jason
mty

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

OXFORD TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 139,981
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 139,981

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 67,147
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 591,859
5b. Personal property 2017	- 561,732
5c. Increase in personal property (5a minus 5b)	+ 30,127
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 39,427
7. Total valuation adjustment (sum of 4, 5c, 6)	136,701
8. Total estimated valuation July 1, 2018	9,339,965
9. Total valuation less valuation adjustment (8 minus 7)	9,203,264
10. Factor for increase (7 divided by 9)	0.01485
11. Amount of increase (10 times 3)	+ \$ 2,079
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 142,060
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	142,060
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,940
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 145,000

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

OXFORD TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	9,325	3,565	0	74	0	466	0	349	0	21	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	24,170	9,241	0	192	0	1,207	0	906	0	56	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	33,495	12,807	0	266	0	1,672	0	1,255	0	77	0
Total - 3rd Class City Levies (**)	9,325		0		0		0		0		0

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	39,388	3,403
Receipts:			
Ad Valorem Tax	51,786	24,569	xxxxxxxxxxxxxxx
Delinquent Tax	1,557		
Motor Vehicle Tax	8,157	3,085	3,565
Recreational Vehicle Tax	186	71	74
16/20 M Vehicle Tax	294	296	466
Commercial Vehicle Tax	289	278	349
Watercraft Tax		22	21
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,269	28,321	4,476
Resources Available:	62,269	67,709	7,879
Expenditures:			
Officers Pay	3,060	600	600
Salaries & Wages/contract labor	3,625	9,778	9,778
Employee Benefits	2,067	542	542
Supplies	611	3,035	3,035
Equipment	8,169	26,847	26,847
Buildings Maintenance		784	784
Insurance	4,905	1,050	1,050
Publication	94	100	100
Contractual	350	16,193	16,193
Fuel & Oil		5,377	5,377
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,881	64,306	64,306
Unencumbered Cash Balance Dec 31	39,388	3,403	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	64,306	64,306	64,306
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,306
Tax Required			56,427
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			56,427

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	25,612	28,913
Receipts:			
Ad Valorem Tax	107,789	115,412	xxxxxxxxxxxxxx
Delinquent Tax	3,014		
Motor Vehicle Tax	9,174	13,967	9,241
Recreational Vehicle Tax	232	322	192
16/20M Vehicle Tax	1,335	1,339	1,207
Commercial Vehicle Tax	1,124	1,259	906
Watercraft Tax		98	56
Special Highway/Gasoline Tax	2,466	2,400	2,410
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,134	134,797	14,012
Resources Available:	125,135	160,409	42,925
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,049	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance		40,049	40,049
Road Materials	78,950	20,527	20,527
Equipment	6,063	42,168	42,168
Insurance		2,216	2,216
Noxious Weed		2,581	2,581
Contractual		5,068	5,068
Fuel, Oil and supplies	4,461		
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	99,523	131,496	131,496
Unencumbered Cash Balance Dec 31	25,612	28,913	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	134,818	134,818	131,496
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			131,496
Tax Required			88,571
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			88,571

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	90,934
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	8,169
Resources Available:	99,103
Total Expenditures	
Unencumbered Cash Balance, Dec 31	99,103

Pub, Oxford Register
NOTICE OF BUDGET HEARING

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY

will meet on August 27, 2018 at 9:00 am at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	22,881	6.567	64,306	9.325	64,306	56,427	6.041
Road	99,523	29.733	131,496	24.170	131,496	88,571	20.544
Special Machinery							
Totals	122,404	36.300	195,802	33.495	195,802	144,999	26.585
Less: Transfers	0		0		0		
Net Expenditure	122,404		195,802		195,802		
Total Tax Levied	170,220		139,981		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,612,411		8,015,234		9,339,965		
Township Assessed Valuation Only					4,311,201		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Metz
Dennis Metz
Township Trustee